

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Grant Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	13,750	6,953	0,395
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	175,000	127,215	9,163
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	80-932	8	101,675	2,796	0,159
Special Machinery		7			
Totals		xxxxxx	290,425	136,964	9,717
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Grant Township	13,884,213
Kechi	3,697,123
0	
Total Assessed Valuation	17,581,336
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: , 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

CERTIFICATE

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2018

County Clerk

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CPA Summary

Special Road Election held for Mills for years.
First levy in

Grant Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>131,611</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>131,611</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>321,576</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>289,615</u>	
5b. Personal property 2017	- <u>296,998</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>16,702</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>338,278</u>	
8. Total estimated valuation July 1, 2018	<u>17,536,544</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,198,266</u>	
10. Factor for increase (7 divided by 9)	<u>0.01967</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,589</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>134,200</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>134,200</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,764</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>136,964</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Grant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	11,979	-	-	80-122
Road	Special Machinery	24,823	-	-	68-141g
	Total	36,802	0	0	
	Adjustments*				
	Adjusted Totals	36,802	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	17,855	19,146	6,797
Receipts:			
Ad Valorem Tax	25,780	0	xxxxxxxxxxxxxxx
Delinquent Tax	388	200	0
Motor Vehicle Tax	3,716	3,355	0
Recreational Vehicle Tax	68	72	0
16/20 M Vehicle Tax	30	12	0
Commercial Vehicle Tax	53	45	0
Watercraft Tax	24	17	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,060	3,701	0
Resources Available:	47,915	22,847	6,797
Expenditures:			
Officers Pay	833	3,600	3,600
Salaries & Wages	7,055	1,500	1,700
Employee Benefits	360	1,000	1,000
Operating Expenses	1,656	5,000	2,500
Materials & Supplies	945	600	600
Buildings Maintenance	2,583	350	350
Insurance	3,273	4,000	4,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	11,979		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous	85		
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	28,770	16,050	13,750
Unencumbered Cash Balance Dec 31	19,146	6,797	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	40,300	16,050	13,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,750
Tax Required			6,953
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			6,953

CPA Summary

Grant Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	34,396	3,238	0
Receipts:			
Ad Valorem Tax	101,279	125,027	xxxxxxxxxxxxx
Delinquent Tax	1,440	500	500
Motor Vehicle Tax	13,126	13,214	15,611
Recreational Vehicle Tax	251	275	289
16/20M Vehicle Tax	48	59	60
Commercial Vehicle Tax	172	174	217
Watercraft Tax	86	86	108
Special Highway/Gasoline Tax	33,055	30,130	31,000
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous	13		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	149,470	169,465	47,785
Resources Available:	183,866	172,703	47,785
Expenditures:			
Officers Pay	12,655	7,000	7,000
Salaries & Wages	41,334	45,000	60,000
Employee Benefits	16,539	15,000	18,000
Operating Expenses	11,121	30,000	25,000
Materials & Supplies	22,251	33,703	25,000
Building Maintenance	11,767		
Insurance	14,842	12,000	15,000
Equipment	19,540	30,000	25,000
Cash Forward (2019 column)			
Transfer to Special Machinery	24,823		
Does transfer exceed 25% of Resources Available			
Miscellaneous	5,757		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	180,628	172,703	175,000
Unencumbered Cash Balance Dec 31	3,238	0	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	180,628	196,100	175,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			175,000
Tax Required			127,215
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			127,215

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	99,329
Transfers from:	
Road Fund	24,823
General Fund (No Levy)	0
General Fund (Gen has Levy)	11,979
Interest on Idle Funds	101
Other	1,696
Resources Available:	137,928
Total Expenditures	59,460
Unencumbered Cash Balance, Dec 31	78,468

CPA Summary

Grant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax	0		

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Cemetery			
Unencumbered Cash Balance January 1	84,877	88,359	90,418
Receipts:			
Ad Valorem Tax		6,584	XXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			822
Recreational Vehicle Tax			15
16/20M Vehicle Tax			763
Commercial Vehicle Tax			12
Watercraft Tax			574
Investment Income	5,163	7,000	5,000
Sales	450	2,400	1,200
Interest on Idle Funds	73	75	75
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,685	16,059	8,461
Resources Available:	90,562	104,418	98,879
Expenditures:			
Investment Expense	2,203	3,000	3,000
Salaries & Wages		2,000	2,000
Mowing		9,000	7,000
Materials		0	50
Capital Improvements		0	89,625
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,203	14,000	101,675
Unencumbered Cash Balance Dec 31	88,359	90,418	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	78,892	98,876	101,675
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax	2,796		

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Grant Township
Sedgwick County

will meet on July 28, 2018 at 1:00 pm at 10205 N. Hydraulic, Valley Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	28,770	1.600	16,050		13,750	6,953	0.397
Debt Service							
Library							
Road	180,628	7.971	172,703	9.189	175,000	127,215	9.189
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	2,203		14,000	0.383	101,675	2,796	0.159
Special Machinery	59,460						
Totals	271,061	9.571	202,753	9.572	290,425	136,964	9.745
Less: Transfers	36,802		0		0		
Net Expenditure	234,259		202,753		290,425		
Total Tax Levied	130,471		131,611		xxxxxxxxxxxxxx		
Total Assessed Valuation	16,496,338		17,177,088		17,536,544		
Township Assessed Valuation Only					13,844,551		

Outstanding Indebtedness,

Jan 1	2016
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2017
0
0
0
0

2018
0
0
0
0

*Tax rates are expressed in mills.

Jeff Degarmo
Grant Township Treasurer

Lisa K Strunk
 NOTARY
 PUBLIC
 COMMISSION
 EXPIRES
 4-24-2022
 State of Kansas